

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,316	3,344.21	3	1,386	8,558.11	3	85,502.03	10.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,316	3,344.21	3	1,386	8,558.11	3	85,502.03	
LI % of Total	1.8%	10.8%	6.7%	0.6%	8.4%	3.0%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	11,652.28	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	15,944	12,943.03	19	49,633	50,654.93	53	311,552.61	16.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	45,093	3,970.95	3	83,712	8,959.75	6	0.00	0.0%
Energy Star Appliance	1,002	270.00	5	2,142	750.00	16	0.00	0.0%
Energy Star HVAC	4,785	7,959.70	13	6,903	10,027.40	16	0.00	0.0%
Res Subtotal	66,824	25,143.68	40	142,390	70,392.08	91	323,204.89	
Res % of Total	90.4%	81.3%	88.9%	64.9%	69.1%	91.0%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,762	2,436.63	2	75,718	22,963.82	6	188,681.37	12.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	5,762	2,436.63	2	75,718	22,963.82	6	188,681.37	
C&I % of Total	7.8%	7.9%	4.4%	34.5%	22.5%	6.0%	31.6%	
Report Total	73,902	30,924.52	45	219,494	101,914.01	100	597,388.29	
Budget Comparison					82,176.86		597,388.29	13.8%